

CERTIFICATE

To the Clerk of **NORTON** County, State of Kansas
We, the undersigned officers of
the **CITY OF LENORA**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	6	175,887	75,178	57,564
Employee Benefits	12-16,102	8	34,150	19,657	15,051
Cemetery	12-1405	8	9,961	1,562	1,196
Library	12-1220	9	5,578	5,004	3,832
Fire	12-110b	9	17,226	12,255	9,384
Streets & Highways	14-733	10	45,160	13,305	10,187
Water		11	84,277		
Sewer		12	21,733		
Solid Waste	12-2120	13	35,838		
Special Parks & Recreation		13	4,559		
Non-Budget Funds		14			
Totals			434,369	126,961	97,214
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Publication		15			1,305,990
Budget Summary		0			Nov 1, 2012 Total
Neighborhood Revitalization Rebate					Assessed Valuation

Assisted by:

Mapes & Miller, CPA's

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Email:

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Date Attested: Oct, 2012

Robert N. Wyatt
County Clerk

Edwin L. Johnson
Deborah Anderson
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	126,741
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>126,741</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>2,781</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>48,417</u>	
5b. Personal Property 2011	- <u>51,482</u>	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>2,781</u>	
9. Total Estimated Valuation July 1, 2012	<u>1,607,482</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,604,701</u>	
11. Factor for Increase (8 divided by 10)	<u>0.002</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>220</u>	
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)		126,961
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	\$	<u><u>126,961</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2012 Budgeted Fund	Actual Amount of 2012 Levy	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
General	67,095	8,196	325	568	0
Employee Benefits	24,921	3,044	121	211	0
Cemetery	873	107	4	7	0
Library	4,521	552	22	38	0
Fire	9,241	1,129	45	78	0
Streets & Highways	20,090	2,454	97	170	0
TOTAL	126,741	15,482	614	1,072	0

County Treas Motor Vehicle Estimate 15482
County Treasurers Recreational Vehicle Estimate 614
County Treasurers 16/20M Vehicle Estimate 1072
County Treasurers Slider Estimate 0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Tranfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Fire	Sp Fire Equipment	0	4,926	4,926	12-1,117
Streets & Highways	Special Equipment	0	11,560	11,560	12-1,117
Water	Water Debt Service	20,544	20,544	20,544	12-825d
Water	Water Surplus	0	14,362	14,362	12-825
Water	Employee Benefits	636	581	581	12-825d
Sewer	Employee Benefits	351	350	350	12-825d
Solid Waste	Employee Benefits	944	1,000	1,000	12-825d
Cemetery	Employee Benefits	353	300	300	12-16,102
Streets & Highways	Employee Benefits	162	300	300	12-16,102
	Totals	32,990	63,923	63,923	
	Adjustments				
	Adjusted Totals	32,990	63,923	63,923	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2012	Date Due		Amount Due 2012		Amount Due 2013	
					Int	Princ	Int	Princ	Int	Princ
Revenue Bonds:										
Wastewater Treatment	02-28-93	3.74	128,598	16,832	3/1 & 9/1	3/1 & 9/1				
Water Improvement	03-01-03	4.76	225,000	127,685	3/1 & 9/1	3/1	553	8,260	241	8,572
							5,074	15,000	5,074	15,000
Subtotal Revenue Bonds			353,598	144,517			5,627	23,260	5,315	23,572
Revolving Loan:										
Subtotal Other			0	0			0	0	0	0
Total			353,598	144,517			5,627	23,260	5,315	23,572

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	77,721	102,699	40,247
Receipts:			
Ad Valorem Tax	68,923	67,095	XXXXXXXXXX
Delinquent Tax	1,225	16	
Motor Vehicle Tax	9,083	9,594	8,196
Recreational Vehicle Tax	356	310	325
16/20 M Vehicle Tax	488	0	0
CMIE Reimbursement			
LAVTR			3,500
Intangibles		751	616
Alcoholic Liquor Tax	246	375	375
Countywide Sales Tax	23,319	25,000	25,000
Franchise Fees	6,526	6,300	6,300
Dog Tags	335	200	200
Capital Credits	255	250	250
Building Permits	50	50	50
Police Court		0	0
Late Charges - Utilities	2,308	1,500	1,500
Reimbursed Expense	38		
Beer/Liquor/Fireworks Licenses	375	250	250
State Aid - Emergency Preparedness			
Returned Checks Reimbursed			
Farm Income	5,323	4,500	4,500
Mowing	940	1,500	1,500
Donations	5	0	0
Land Lease	300	300	300
Interest on Idle Funds - CD & Checking	4,954	4,500	4,500
Insurance Dividends	713	400	400
Community Room/Back Room Rent/Hangar Rent	1,545	1,500	1,500
Mosquito Spraying	327	200	200
Sale of Equipment			
Insurance Claim	72,336		
Grant from Ec Development			
Sale of School Property	18,898		
Cancelled Encumbrances		XXXXXXXXXX	XXXXXXXXXX
Miscellaneous	1,150	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	220,018	125,591	60,462
Resources Available	297,739	228,290	100,709

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget (Continued) General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
Administrative	1,729	5,000	5,000
Electricity	5,147	6,000	6,000
Street Lights	7,200	8,000	8,000
Heating	6,987	8,000	8,000
Telephone	1,351	1,700	1,700
Permits & Licenses	150	150	150
Salaries & Wages	39,154	50,000	50,000
Insurance	14,082	16,000	16,000
Reimbursed Expense	918	1,000	1,000
Publications	327	420	420
Legal & Professional	6,474	8,000	8,000
Dues	429	1,400	1,400
School Expense	30,691	10,000	10,000
Office Supplies & Equipment	2,193	2,500	2,500
Supplies	1,430	1,500	1,500
Postage	800	900	900
Fuel & Oil	5,351	5,500	5,500
Repairs	30,486	8,000	8,000
Animal Control	75	200	200
Tools & Equipment	901	1,900	1,900
Park Repairs	2,726	3,000	3,000
Returned Checks			
Election	500	1,000	1,000
Hansen Grant	0	10,000	10,000
Farm Expense	0	650	650
Chemicals	1,306	2,000	2,000
Fire Station Expense	20,043	1,827	1,827
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay		18,696	6,540
Community Bldg	2,445	3,000	3,000
Miscellaneous	2,145	1,700	1,700
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	195,040	188,043	175,887
Unencumbered Cash Balance December 31	102,699	40,247	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	177,169	166,990	Non-Appr Bal
Violation of Budget Law for 2011/2012	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2011:	No		Tax Required
		Del Comp Rate: 0.000%	
		Amount of 2012 Ad Valorem Tax	75,178

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Employee Benefits				
Unencumbered Cash Balance January 1		7,796	12,359	8,797
Receipts:				
Ad Valorem Tax		22,389	24,921	XXXXXXXXXXXX
Delinquent Tax		118	0	0
Motor Vehicle Tax		2,951	3,116	3,044
Recreational Vehicle Tax		115	101	121
16/20 M Vehicle Tax		159	0	0
CMIE				
Transfer from Water		636	500	581
Transfer from Sewer		351	350	350
Transfer from Solid Waste		944	1,000	1,000
Transfer from Street		162	300	300
Transfer from Cemetery		353	300	300
Miscellaneous		182		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		28,360	30,588	5,696
Resources Available		36,156	42,947	14,493
Expenditures:				
FICA		4,562	6,000	6,000
Medicare		1,067	1,500	1,500
KPERs		4,236	5,000	5,000
State Unemployment		72	100	100
Insurance		11,325	16,500	16,500
Workman's Compensation		2,535	4,500	4,500
Miscellaneous			550	550
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		23,797	34,150	34,150
Unencumbered Cash Balance December 31		12,359	8,797	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:		34,037	33,150	Non-Appr Bal
Violation of Budget Law for 2011/2012:		No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2011:		No		Tax Required
				Del Comp Rate: 0.000%
				Amount of 2012 Ad Valorem Tax
				19,657

Adopted Budget		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Cemetery				
Unencumbered Cash Balance January 1		6,690	6,351	2,838
Receipts:				
Ad Valorem Tax		870	873	XXXXXXXXXXXX
Delinquent Tax		5		
Motor Vehicle Tax		115	121	107
Recreational Vehicle Tax		4	4	4
16/20 M Vehicle Tax		7	0	0
Reimburse from Cemetery Board		4,600	4,600	4,600
Grave Closings		730	750	750
Sale of Plots		100	100	100
Miscellaneous		15		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		6,446	6,448	5,561
Resources Available		13,136	12,799	8,399
Expenditures:				
Wages		4,612	6,000	6,000
Repairs		236	500	500
Appropriations to Board		800	1,000	1,000
Fuel & Oil		784	1,000	1,000
Transfer to Employee Benefits		353	300	300
Capital Outlay			811	811
Miscellaneous			350	350
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		6,785	9,961	9,961
Unencumbered Cash Balance December 31		6,351	2,838	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:		11,750	10,961	Non-Appr Bal
Violation of Budget Law for 2011/2012:		No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2011:		No		Tax Required
				Del Comp Rate: 0.000%
				Amount of 2012 Ad Valorem Tax
				1,562

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Library				
Unencumbered Cash Balance January 1		382	0	0
Receipts:				
Ad Valorem Tax		4,502	4,521	XXXXXXXXXXXX
Delinquent Tax		23	150	
Motor Vehicle Tax		548	627	552
Recreational Vehicle Tax		21	20	22
16/20 M Vehicle Tax		29	0	0
CMIE				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		5,123	5,318	574
Resources Available		5,505	5,318	574
Expenditures:				
Appropriations to Library Board		5,505	5,318	5,578
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		5,505	5,318	5,578
Unencumbered Cash Balance December 31		0	0	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,511	5,578	Non-Appr Bal	
Violation of Budget Law for 2011/2012:	No	No	Tot Exp/Non-Appr Bal	5,578
Possible Cash Violation for 2011:	No		Tax Required	5,004
			Del Comp Rate: 0.000%	
			Amount of 2012 Ad Valorem Tax	5,004

Adopted Budget		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Fire				
Unencumbered Cash Balance January 1		11,833	10,340	3,797
Receipts:				
Ad Valorem Tax		9,201	9,241	XXXXXXXXXXXX
Delinquent Tax		49	100	
Motor Vehicle Tax		1,213	1,281	1,129
Recreational Vehicle Tax		48	41	45
16/20 M Vehicle Tax		65	0	0
Capital Credits			20	
Fire Insurance Claim		3,708		
Sale of Equipment		1,250	XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		15,534	10,683	1,174
Resources Available		27,367	21,023	4,971
Expenditures:				
Telephone		419	500	500
Lease Payment		5,692	5,700	5,700
Fuel & Oil		635	800	800
Tools & Equipment		9,040	3,000	3,000
Repairs		674	1,500	1,500
Supplies		567	700	700
Transfer to Special Fire Equipment			4,926	4,926
Miscellaneous			100	100
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		17,027	17,226	17,226
Unencumbered Cash Balance December 31		10,340	3,797	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	16,741	16,726	Non-Appr Bal	
Violation of Budget Law for 2011/2012:	No	No	Tot Exp/Non-Appr Bal	17,226
Possible Cash Violation for 2011:	No		Tax Required	12,255
			Del Comp Rate: 0.000%	
			Amount of 2012 Ad Valorem Tax	12,255

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Streets & Highways		Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		26,654	39,350	23,304
Receipts:				
Ad Valorem Tax		20,001	20,090	XXXXXXXXXXXX
Delinquent Tax		106	150	
Motor Vehicle Tax		2,636	2,784	2,454
Recreational Vehicle Tax		103	90	97
16/20 M Vehicle Tax		142	0	0
Special City/County Highway		6,745	6,000	6,000
Insurance Payment				
Reimbursed Expense				
CMIE Reimbursement				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		29,733	29,114	8,551
Resources Available		56,387	68,464	31,855
Expenditures:				
Salaries		2,117	3,000	3,000
Education & Travel				
Fuel & Oil		425	500	500
Repairs		10,973	20,000	20,000
Sweeper Repair			600	600
Grader Repairs		143	300	300
Supplies		270	2,500	2,500
Snow Removal		2,788	3,000	3,000
Tools & Small Equipment			2,900	2,900
Transfer to Special Equipment			11,560	11,560
Transfer to Employee Benefits		162	300	300
Miscellaneous		159	500	500
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		17,037	45,160	45,160
Unencumbered Cash Balance December 31		39,350	23,304	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:		58,600	44,560	Non-Appr Bal
Violation of Budget Law for 2011/2012:		No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2011:		No		Tax Required
				Del Comp Rate: 0.000%
				Amount of 2012 Ad Valorem Tax
				13,305

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Water			
Unencumbered Cash Balance January 1	26,711	43,574	21,787
Receipts:			
Charges for Services	65,847	62,000	62,000
Water Sold/Road etsy	59		
Capital Credits	214	270	270
Hookup & Reconnect Fees	180	220	220
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,300	62,490	62,490
Resources Available	93,011	106,064	84,277
Expenditures:			
Administrative	972	8,000	8,000
Electricity	5,206	7,000	7,000
Heating	1,134	2,000	2,000
Telephone	1,187	2,000	2,000
Permits & Licenses	20	180	180
Salaries	8,311	10,000	10,000
Publications	147	200	200
Legal & Professional	3,500	4,000	4,000
Dues	139	160	160
Education & Travel	100	300	300
Supplies		3,100	3,100
Repairs	3,278	6,100	6,100
Tools and Equipment	367	1,000	1,000
Water Tower Maintenance	3,236	4,000	4,000
Chemicals	288	250	250
Commissions & Fees	372		
Fire Hydrants		500	500
Transfer to Water Surplus		14,362	14,362
Transfer to Water Debt Service	20,544	20,544	20,544
Transfer to Employee Benefits	636	581	581
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,437	84,277	84,277
Unencumbered Cash Balance December 31	43,574	21,787	0
2011/2012 Budget Authority Amount:	81,590	75,496	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Sewer			
Unencumbered Cash Balance January 1	12,259	11,357	7,154
Receipts:			
Charges for Services	17,622	17,500	17,500
Capital Credits	37	30	30
Federal Aid - Emer Prep			
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,659	17,530	17,530
Resources Available	29,918	28,887	24,684
Expenditures:			
Electricity	1,057	1,200	1,200
Telephone	385	400	400
Permits & Licenses	205	220	220
Salaries & Wages	4,595	5,000	5,000
Legal & Professional	2,000	2,000	2,000
Repairs	575	1,200	1,200
Chemicals	223	1,600	1,600
Loan Repayment	8,813	8,813	8,813
Commissions & Fees			
Administrative	257	800	800
Education & Travel	100	150	150
Transfer to Employee Benefits	351	350	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,561	21,733	21,733
Unencumbered Cash Balance December 31	11,357	7,154	2,951
2011/2012 Budget Authority Amount:	20,393	20,213	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Solid Waste			
Unencumbered Cash Balance January 1	52,077	51,475	44,537
Receipts:			
Charges for Services	29,477	28,900	28,900
Special Assessments			
Reimbursed Expenses	93		
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,570	28,900	28,900
Resources Available	81,647	80,375	73,437
Expenditures:			
Administrative		450	450
Salaries & Wages	12,336	13,500	13,500
Office Supplies		300	300
Fuel & Oil	4,515	5,000	5,000
Repairs	2,948	4,088	4,088
Tools & Equipment			
Landfill Fees	9,429	11,500	11,500
Transfer to Employee Benefits	944	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,172	35,838	35,838
Unencumbered Cash Balance December 31	51,475	44,537	37,599
2011/2012 Budget Authority Amount:	35,538	35,338	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Special Parks & Recreation			
Unencumbered Cash Balance January 1	8,173	8,419	4,209
Receipts:			
Special Alcohol Tax	246	350	350
Donation			
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	246	350	350
Resources Available	8,419	8,769	4,559
Expenditures:			
Park Repairs		4,560	4,559
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	4,560	4,559
Unencumbered Cash Balance December 31	8,419	4,209	0
2011/2012 Budget Authority Amount:	4,286	4,587	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

NOTICE OF BUDGET HEARING

The governing body of the City of Lenora will meet on the 20th day of August, 2012 at 7:00 P.M., at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	195,040	42.486	188,043	41.739	175,887	75,178	46.812
Employee Benefits	23,797	13.801	34,150	15.503	34,150	19,657	12.240
Cemetery	6,785	0.536	9,961	0.543	9,961	1,562	0.973
Library	5,305	2.775	5,318	2.812	5,578	5,004	3.116
Fire	17,027	5.672	17,226	5.749	17,226	12,255	7.631
Streets & Highways	17,037	12.329	45,160	12.498	45,160	13,305	8.285
Water	49,437		84,277		84,277		
Sewer	18,561		21,733		21,733		
Solid Waste	30,172		35,838		35,838		
Special Parks & Recreation	0		4,560		4,559		
Non-Budgeted Funds	202,709						
Totals	566,070	77.599	446,266	78.844	434,369	126,961	79.057
Less: Transfers	32,990		63,923		63,923		
Net Expenditures	533,080		382,343		370,446		
Total Tax Levied	126,099		126,443				
Assessed Valuation	1,751,693		1,629,469		1,605,954		
Outstanding Indebtedness, January 1							
	2010		2011		2012		
Revenue Bonds	187,461		164,791		144,517		
Lease Purchase Principal	18,610		18,577		30,178		
Total	206,071		183,368		174,695		

* Tax Rates are expressed in mills.

Gayle James
City Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

Marcia J. Shelton

of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram. THAT said newspaper has been published at least one hundred(100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter of the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in, NORTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

1st publication was made on the 3rd day of August 2012
2nd publication was made on the ___ day of ___ 2012
3rd publication was made on the ___ day of ___ 2012
4th publication was made on the ___ day of ___ 2012
5th publication was made on the ___ day of ___ 2012
18.00 * Publication fee \$ 113.40
Original affidavit of 1st publication 0.00
Additional original affidavits 0.00
Additional copies of affidavit 0.00
TOTAL publication fees/ \$ 113.40
(SIGN) Marcia J. Shelton

Witness my hand this 8th day of August 2012
SUBSCRIBED and Sworn to before me this 8th day of August, 2012 State of Kansas, County of Norton
Sonya B. Montgomery
SONYA B. MONTGOMERY
Notary Public - State of Kansas
My Appt. Expires 7-6-16

CITY OF LENORA BUDGET HEARING

Published in The Norton Telegram on Friday, August 3, 2012

1(1)

NOTICE OF BUDGET HEARING

The governing body of the City of Lenora will meet on the 20th day of August, 2012 at 7:00 P.M., at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.
Detailed budget information is available at City Clerk's office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2011		2012		Proposed Budget 2013	
	Prior Year Actual	Actual Tax Rate*	Current Year Estimate	Actual Tax Rate*	Budgeted Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	195,040	42.886	188,043	41.769	176,867	40.812
Employment/Benefits	231,921	50.801	240,200	51.503	236,160	49.632
Contractary	6,783	0.336	9,481	0.543	1,662	0.973
Library	5,503	2.673	38,018	28.12	3,004	3.116
Fire	17,072	5.672	17,296	5.749	1,223	7.631
Streets & Highways	17,037	9.329	45,160	12.498	3,903	8.285
Water	49,437		82,926		3,767	
Sewer	18,561		21,183		3,763	
Solid Waste	30,172		35,538		4,453	
Special Parks & Recreation	1,110		1,464		17	
Non-published Funds	202,709				442,664	
Total	566,070	77.599	642,664	78.823	126,961	79.057
Less: Transfers	32,990		16,924		6,327	
Net Expenditures	533,080		625,740		120,634	
Total Tax Levied	126,093		126,438		1,603,954	
Assessed Valuation	1,751,693		1,922,603			
Revenue Bonds	187,461		164,791		146,612	
Lease Purchase Principal	18,610		18,577		30,178	
Total	206,071		183,368		176,793	

* Tax Rates are expressed in mills

Gale James
City Clerk